

Budget Request FY21 w/ History

Organization	Fund	17/18	17/18	18/19	18/19	19/20	19/20	20/21	20/21
		Request	Budget	Request	Budget	Request	Budget	Request	Budget
Decorah Community Food Pantry	General					5,000	1,000	2,000	0
EMS Association	General	2,500	2,500	2,500	2,500	5,000	5,000	5,000	5,000
Habitat for Humanity	General					12,700	0	2,500	2,500
Helping Services	Suppl.	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Horse and Soul Ranch	General					3,500	0	3,500	0
Humane Society of NE Iowa	General							4,000	0
Locust School Committee	General							1,000	1,000
NEICAC	General	49,151	49,151	56,006	56,006	57,686	57,686	59,417	59,417
Northeast Iowa RC&D	General	6,000	6,000	6,000	6,000	12,000	12,000	12,000	12,000
Northeast Iowa Regional Housing Trust	General	10,000	5,000	10,000	5,000	5,000	5,000	10,000	5,000
NEI3A	General	5,000	500	?	500	4,800	500	4,800	500
Riverview Center	General	3,000	2,500	5,000	3,000	5,000	3,000	4,000	3,000
RSVP	General	4,000	4,000	4,000	4,000	6,000	5,000	8,000	6,000
South Winn Rec Program	Rural	5,000	5,000					15,000	0
Spectrum Network	General							5,000	0
Sunflower	General							10,000	0
Toys Go Round	General					2,000	0	2,000	0
Turkey River Watershed	General					1,250	1,250	1,250	1,250
Upper Explorerland	General	16,150	16,150	16,635	16,635	16,632	16,632	16,632	16,632
UERPC - DOT Funding Management	Roads					5,618	5,618	5,413	5,413
Upper IA River Watershed	General	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Vesterheim	General							10,000	0
Winneshiek County Ag Assoc - Fair	General	6,000	5,000	6,000	5,000	6,000	5,000	6,000	5,000
- Grounds & Buildings	General	6,000	5,000	6,000	5,000	6,000	5,000	6,000	5,000
Winneshiek County Development	General	40,000	40,000	40,000	40,000	80,000	70,000	80,000	70,000
Winneshiek County Historic Presv Comm	General	2,000	2,000	0	0	2,600	2,600	2,600	2,600
Winneshiek County Library Association	Rural	152,918	152,918	166,158	156,158	171,871	161,871	164,804	162,304
Winneshiek County Pioneer Cemetary	General	5,697	5,697	5,926	5,926	6,926	6,926	7,650	7,650
Winneshiek County Soil & Water Consv	Rural	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Winn Co SWCD - Bear Creek Watershed	Rural	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Total		355,416	343,416	366,225	347,725	457,583	406,083	490,566	412,266