

The County Board of Supervisors will conduct a public hearing on the proposed Fiscal Year 2009/2010 County budget as follows:

Meeting Date: March 9, 2009	Meeting Time: 12:00 Noon	Meeting Location: Winneshiek County Courthouse - 201 W Main St Decorah, IA 52101
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At the public hearing any resident or taxpayer may present objections to, or arguments in favor of, any part of the proposed budget. This notice represents a summary of the supporting detail of revenues and expenditures on file with the County Auditor. A copy of the supporting detail will be furnished upon request.

Average annual percentage changes between FY2007/2008 Actual and FY2009/2010 Budget amounts for Taxes Levied on Property, Other County Taxes/TIF Tax Revenues, and for each of the ten Expenditure Classes must be published. Expenditure classes proposing FY2009/2010 Budget amounts, but having no FY2007/2008 Actual amounts, are designated "NEW".

County Web Site (if available): www.winneshiekcounty.org	County Telephone Number: 563-382-5085
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Iowa Department of Management Form 630 (Publish) (01/24/2009)		Budget 2009/2010	Re-estimated 2008/2009	Actual 2007/2008	Average Annual % Change
REVENUES & OTHER FINANCING SOURCES					
Taxes Levied on Property*	1	6,887,156	5,959,174	5,699,140	9.93%
Less: Uncollected Delinquent Taxes - Levy Year	2	1,500	1,600	0	
Less: Credits to Taxpayers	3	306,751	302,523	290,300	
Net Current Property Taxes	4	6,578,905	5,655,051	5,408,840	
Delinquent Property Tax Revenue	5	830	930	127	
Penalties, Interest & Costs on Taxes	6	40,950	40,950	51,082	
Other County Taxes/TIF Tax Revenues	7	1,399,745	1,391,335	1,265,496	5.17%
Intergovernmental	8	6,793,397	9,172,982	7,051,676	
Licenses & Permits	9	15,950	16,200	17,442	
Charges for Service	10	597,978	576,084	566,647	
Use of Money & Property	11	264,907	274,918	351,735	
Miscellaneous	12	473,636	1,004,092	173,967	
Subtotal Revenues	13	16,166,298	18,132,542	14,887,012	
Other Financing Sources:					
General Long-Term Debt Proceeds	14	0	0	0	
Operating Transfers In	15	1,958,320	1,932,181	1,907,201	
Proceeds of Fixed Asset Sales	16	0	70,815	12,500	
Total Revenues & Other Sources	17	18,124,618	20,135,538	16,806,713	
EXPENDITURES & OTHER FINANCING USES					
Operating:					
Public Safety and Legal Services	18	2,129,638	2,043,350	1,918,792	5.35%
Physical Health and Social Services	19	1,686,611	1,654,578	1,540,077	4.65%
Mental Health, MR & DD	20	2,651,319	2,657,932	2,401,423	5.07%
County Environment and Education	21	1,257,331	1,285,234	1,221,149	1.47%
Roads & Transportation	22	5,388,580	4,880,613	5,077,414	3.02%
Government Services to Residents	23	357,243	319,522	294,453	10.15%
Administration	24	1,524,289	1,603,291	1,224,185	11.59%
Nonprogram Current	25	0	4,650	3,084	
Debt Service	26	498,636	487,483	563,841	-5.96%
Capital Projects	27	1,253,610	3,855,691	1,149,025	4.45%
Subtotal Expenditures	28	16,747,257	18,792,344	15,393,443	
Other Financing Uses:					
Operating Transfers Out	29	1,958,320	1,932,181	1,907,201	
Refunded Debt/Payments to Escrow	30	0	0	0	
Total Expenditures & Other Uses	31	18,705,577	20,724,525	17,300,644	
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	(580,959)	(588,987)	(493,931)	
Beginning Fund Balance - July 1,	33	4,674,536	5,263,523	5,757,454	
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0	
Fund Balance - Reserved	35	0	0	0	
Fund Balance - Unreserved/Designated	36	0	0	0	
Fund Balance - Unreserved/Undesignated	37	4,093,577	4,674,536	5,263,523	
Total Ending Fund Balance - June 30,	38	4,093,577	4,674,536	5,263,523	

Proposed property taxation by type:		Proposed tax rates per \$1,000 taxable valuation:	
Countywide Levies*:	6,167,876	Urban Areas:	7.46000
Rural Only Levies*:	719,280	Rural Areas:	8.84000
Special District Levies*:	0	Additional for Special District:	0.00000
TIF Tax Revenues:	0		
Utility Replacmnt. Excise Tax:	120,780	Date:	02/19/09

Explanation of any significant items in the budget: